

Fiscal Estimate — 2003 Session

| | | | |
|----------------------------------------------|---------------------------------------|-------------|--------------------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Updated | LRB Number | Amendment Number if Applicable |
| <input type="checkbox"/> Corrected | <input type="checkbox"/> Supplemental | Bill Number | Administrative Rule Number NR 500 - 538 |

Subject

Revisions to Chapters NR 500 - NR 538, Wis. Adm. Code pertaining to Solid Waste Management

Fiscal Effect

State: ☐ No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
or affects a sum sufficient appropriation.

- | | |
|----------------------------------------------------------|----------------------------------------------------------------|
| <input type="checkbox"/> Increase Existing Appropriation | <input checked="" type="checkbox"/> Increase Existing Revenues |
| <input type="checkbox"/> Decrease Existing Appropriation | <input type="checkbox"/> Decrease Existing Revenues |
| <input type="checkbox"/> Create New Appropriation | |

☐ Increase Costs — May be possible to absorb
within agency's budget.

☐ Yes ☐ No

☐ Decrease Costs

Local: ☐ No Local Government Costs

1. ☒ Increase Costs
☐ Permissive ☐ Mandatory

2. ☐ Decrease Costs
☐ Permissive ☐ Mandatory

3. ☐ Increase Revenues
☐ Permissive ☐ Mandatory

4. ☐ Decrease Revenues
☐ Permissive ☐ Mandatory

5. Types of Local Governmental Units Affected:

☐ Towns ☒ Villages ☒ Cities

☒ Counties ☐ Others

☐ School Districts ☐ WTCS Districts

Fund Sources Affected

☐ GPR ☐ FED ☒ PRO ☐ PRS ☐ SEG ☐ SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Summary

These proposed rules streamline solid waste requirements and lower transactional costs for stakeholders and the department. They also clarify existing requirements, correct errors in existing code language, and include minor fee adjustments.

We believe that these proposed rule revisions will have the overall effect of lowering costs for most if not all stakeholders. However, cost savings due to the proposed streamlining are difficult to quantify. Consequently, this fiscal estimate only attempts to quantify the impacts of the fee adjustments contained in the rule.

State fiscal estimate:

There will be no increased costs to the Department to fill the requirements of these rule changes. The Department currently performs all of the associated work related to expedited plans, feasibility studies, locational exemptions, and inspections. These rule changes will have a fee added for these efforts.

It is assumed the total increased revenues to the state will be \$146,000 annually.

Local fiscal estimate:

It is assumed the increased costs to local publicly owned facilities will be \$54,000 annually.

See calculations on next page.

Long-Range Fiscal Implications

None.

| | | |
|----------------------|---------------|---------------------------------|
| Prepared By: | Telephone No. | Agency |
| Joseph Polasek | 266-2794 | Department of Natural Resources |
| Authorized Signature | Telephone No. | Date (mm/dd/ccyy) |
| | 266-2794 | |

Fiscal Estimate — 2003 Session

Page 2 Assumptions Narrative Continued

| | |
|-------------|--------------------------------------------|
| LRB Number | Amendment Number if Applicable |
| Bill Number | Administrative Rule Number NR 500 - 538 |

Assumptions Used in Arriving at Fiscal Estimate – Continued

| | Public | Private |
|--------------------------------------------------------------------------------------------|------------|-------------|
| * Charging for Expedited Plan Modifications | | |
| 25 Expedited plan mods x \$1,500 | = \$37,500 | |
| 40 Expedited plan mods x \$1,500 | | = \$ 60,000 |
| * Supplemental Feasibility Report Review Fee | | |
| 2 Feasibility Studies/year x 2 locational exemption requests/Feas. Study x \$3,000/request | = \$12,000 | |
| 3 Feasibility Studies/year x 2 locational exemption requests/Feas. Study x \$3,000/request | | = \$18,000 |
| * Initial Site Inspection Fees | | |
| 2 inspections/year x \$550/inspection | = \$1,100 | |
| 8 inspections/year x \$550/inspection | | = \$4,400 |
| * Miscellaneous Changes | | |
| Public | = \$3,000 | |
| Private | | = \$10,000 |

Total Annual Impact to Publicly Owned Facilities = \$54,000

Total Annual Impact to Privately Owned Facilities = \$92,000

Total Annual Impact = \$146,000

Fiscal Estimate Worksheet — 2003 Session

Detailed Estimate of Annual Fiscal Effect

| | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental | LRB Number Bill Number | Amendment Number if Applicable Administrative Rule Number NR 500 - 538 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------|

Subject

Revisions to Chapters NR 500 - NR 538, Wis. Adm. Code pertaining to Solid Waste Management

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

None.

| Annualized Costs: | | Annualized Fiscal Impact on State Funds from: | |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------|
| A. State Costs by Category | | Increased Costs | Decreased Costs |
| State Operations — Salaries and Fringes | | \$ | \$ - |
| (FTE Position Changes) | | (FTE) | (FTE) |
| State Operations — Other Costs | | | - |
| Local Assistance | | | - |
| Aids to Individuals or Organizations | | | - |
| Total State Costs by Category | | \$ | \$ - |
| B. State Costs by Source of Funds | | Increased Costs | Decreased Costs |
| GPR | | \$ | \$ - |
| FED | | | - |
| PRO/PRS | | | - |
| SEG/SEG-S | | | - |
| State Revenues | Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | Increased Revenue | Decreased Revenue |
| GPR Taxes | | \$ | \$ - |
| GPR Earned | | | - |
| FED | | | - |
| PRO/PRS | | 146,000 | - |
| SEG/SEG-S | | | - |
| Total State Revenues | | \$ 146,000 | \$ - |

Net Annualized Fiscal Impact

| | <u>State</u> | <u>Local</u> |
|------------------------|--------------|--------------|
| Net Change in Costs | \$ 0 | \$ 54,000 |
| Net Change in Revenues | \$ 146,000 | \$ 0 |

| | | |
|----------------------|---------------|---------------------------------|
| Prepared By: | Telephone No. | Agency |
| Joe Polasek | 266-2794 | Department of Natural Resources |
| Authorized Signature | Telephone No. | Date (mm/dd/ccyy) |
| | 266-2794 | |